2019

2019 04

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2019

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	1,650,676,414.87	1,204,008,982.79	37.10%
	157,919,428.36	110,819,868.49	42.50%
	150,915,159.69	108,007,822.73	39.73%
	-94,717,154.44	48,151,188.74	-296.71%
/	0.1466	0.1049	39.75%
/	0.1466	0.1049	39.75%
	3.31%	2.55%	0.76%
	15,091,388,473.09	14,287,399,064.97	5.63%
	4,854,286,360.58	4,618,425,887.83	5.11%

	-128,926.86	
	2,118,283.33	
	6,601,919.62	
	1,344,048.62	
	242,958.80	
	7,004,268.67	--

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		74,205			0	
10						
		24.06%	261,761,833	196,321,375		236,740,173
64		4.19%	45,592,705	0		
11		4.19%	45,592,705	0		
		3.90%	42,445,545	0		
		2.76%	30,000,000	0		
3		2.46%	26,747,720	0		
		2.35%	25,572,970	0		

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		1.43%	15,605,656	0		

0.91%

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	8,836,700		

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项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明
在建工程	242,615,137.24	182,360,465.50	60,254,671.74	33.04%	主要为母公司工程投入增加
[illegible]	[illegible]	62,147,985.96	39,656,872.65	22,491,113.31	56.71%
[illegible]	负债	1,323,029,746.26	984,681,894.17	338,347,852.09	34.36%
[illegible]	营业总收入	1,650,676,414.87	1,204,008,982.79	446,667,432.08	37.10%
[illegible]	营业成本	[illegible]	[illegible]	[illegible]	主要为销售增加以致成本增加
[illegible]	销售费用	90,747,756.65	46,761,395.62	43,986,361.03	94.07%
[illegible]	[illegible]	111,919,975.66	82,440,409.76	29,479,565.90	35.76%
[illegible]	购买商品、接受劳务支付的现金	38,666,387.57	63,483,332.68	-24,816,945.11	-39.09%
[illegible]	收到的现金	1,376,239,030.36	830,494,730.13	545,744,300.23	65.71%
	购买商品、接受劳务支付的现金	1,152,521,678.35	573,928,726.73	578,592,951.62	100.81%

2018 548

3,204 2.97 / 3.03%

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	2019 3 31	2018 12 31
	1,672,071,053.80	1,284,371,605.84
	3,570,389,843.19	3,290,306,474.70
	333,502,668.83	314,197,938.73
	455,527,145.91	409,817,040.63
	2,521,593,926.76	2,430,707,015.90
	1,106,257.89	1,106,257.89
	327,978,967.99	350,827,680.42
	349,686,616.04	357,124,902.14
	9,231,856,480.41	8,438,458,916.25

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	516,210.75	515,394.06
	742,386,468.18	605,438,660.14
	62,572,013.98	63,815,557.30
	4,036,159,041.76	4,260,805,065.69
	242,615,137.24	182,360,465.50
	525,472,645.77	425,768,443.80
	62,147,985.96	39,656,872.65
	65,102,928.38	65,102,928.38
	32,999,848.64	35,538,542.60
	66,700,896.40	96,938,535.99
	22,858,815.62	72,999,682.61
	5,859,531,992.68	5,848,940,148.72
	15,091,388,473.09	14,287,399,064.97
	1,792,131,300.00	1,949,365,489.59
	2,755,147,987.42	2,550,196,352.92
	332,070,561.41	283,939,638.32

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	23,267,849.38	62,270,223.35
	99,071,082.93	73,062,723.60

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	2,428,924,443.69	2,356,837,298.23
	-4,222,023.53	23,270,513.71
	27,844,306.82	26,537,870.65
	162,585,555.01	162,585,555.01
	1,151,045,613.59	993,126,185.23
	4,854,286,360.58	4,618,425,887.83
	323,189,161.36	318,466,485.33
	5,177,475,521.94	4,936,892,373.16
	15,091,388,473.09	14,287,399,064.97

2

	2019 3 31	2018 12 31
	1,456,564,328.68	1,098,084,121.14
	3,001,832,526.44	2,607,458,764.73
	406,447,782.38	368,365,112.09
	415,781,405.79	415,103,472.42
	1,614,940,100.63	1,520,748,458.09
	1,106,257.89	1,106,257.89

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		2019
	309,842,825.06	310,786,569.17
	7,206,515,226.87	6,321,652,755.53
	18,984,331.00	

	8,797,376.57	37,567,870.90
	54,466,568.32	29,131,420.72
	169,051,256.12	176,386,278.26
	363,000,000.00	461,000,000.00
	5,490,124,133.95	5,035,640,171.17
	1,072,924,306.54	717,251,579.27
	31,781,875.02	32,933,472.24
	1,104,706,181.56	750,185,051.51
	6,594,830,315.51	5,785,825,222.68
	1,088,108,465.00	1,056,068,465.00
	2,676,417,612.20	2,604,330,466.74
	16,344,040.13	15,124,533.41
	162,585,555.01	162,585,555.01

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	1,156,021,624.75	1,007,706,033.53
	5,099,477,297.09	4,845,815,053.69
	11,694,307,612.60	10,631,640,276.37

3

	1,650,676,414.87	1,204,008,982.79
	1,650,676,414.87	1,204,008,982.79
	1,462,186,079.09	1,048,247,145.26
	1,145,025,028.22	789,057,603.65
	10,193,059.42	7,152,358.03
	90,747,756.65	46,761,395.62
	111,919,975.66	82,440,409.76
	32,638,519.87	26,403,150.62
	38,666,387.57	63,483,332.68
	62,199,628.70	47,718,805.99
	44,342,029.36	7,109,046.66
	3,719,645.08	21,867,325.40
	29,275,706.62	11,081,569.50
	2,109,783.33	3,019,110.00
	-1,243,543.32	-599,872.05

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-	-70,485.86	360,516.10
	189,286,089.93	158,541,591.58
	7,159,712.11	495,183.72
	607,733.49	730,392.00
	195,838,068.55	158,306,383.30
	30,513,546.54	41,510,543.43
	165,324,522.01	116,795,839.87
1.	165,324,522.01	116,795,839.87
2.		
1.	157,919,428.36	110,819,868.49
2.	7,405,093.65	5,975,971.38
	-31,644,954.86	-54,575,530.72
	-27,492,537.24	-54,575,530.72
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	-27,492,537.24	-54,575,530.72
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8.	-27,492,537.24	-54,575,530.72
9.		
	-4,152,417.62	
	133,679,567.15	62,220,309.15
	130,426,891.12	56,244,337.77
	3,252,676.03	5,975,971.38
	0.1466	0.1049
	0.1466	0.1049

4

	1,319,519,270.08	970,666,124.02
	955,626,462.12	690,374,610.75
	9,060,075.22	6,540,862.73
	82,278,105.39	43,592,105.06
	33,432,071.85	22,168,002.95
	26,756,821.31	26,403,150.62
	43,070,297.21	39,923,743.70
	35,201,659.06	29,869,228.22
	6,048,039.93	6,825,990.82
		6,709,139.99

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	2019	
	3,379,745.14	2,415,692.48
	1,151,597.22	1,432,563.89
	-846,840.18	-374,868.42
-	-86,569.82	1,235,437.53
	166,133,879.06	134,831,948.74
	7,086,236.28	1,473,596.28
	544,799.59	730,179.00

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	148,315,591.22	112,618,636.79

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	1,376,239,030.36	830,494,730.13

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	16,512,118.58	6,741,283.46
	29,103,699.37	45,438,140.28
	1,421,854,848.31	882,674,153.87
	1,152,521,678.35	573,928,726.73
	182,802,253.28	124,768,348.95
	58,275,728.04	27,310,343.42
	122,972,343.08	108,515,546.03
	1,516,572,002.75	834,522,965.13
	-94,717,154.44	48,151,188.74
	99,420.00	136,133.00
		817,000.00

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		2019
	50,000,000.00	50,000,000.00
	50,099,420.00	50,953,133.00
	75,511,132.42	33,459,028.49
		8,265,880.00
		7,100,000.00
	75,511,132.42	48,824,908.49
	-25,411,712.42	2,128,224.51
	96,628,802.00	

	2019	
	824,403,696.14	976,261,495.92

6

	853,022,823.10	613,722,843.66
	16,512,118.58	6,741,283.46
	67,884,963.14	100,367,198.74
	937,419,904.82	720,831,325.86
	948,992,707.85	580,928,823.77
	103,414,883.56	73,236,057.98
	44,814,919.29	19,891,119.95
	95,912,193.41	93,615,330.22
	1,193,134,704.11	767,671,331.92
	-255,714,799.29	-46,840,006.06
		126,033.00
		817,000.00
	50,000,000.00	50,000,000.00
	50,000,000.00	50,943,033.00
	74,487,075.71	22,491,409.34
	1,530,000.00	1,265,880.00
		7,100,000.00

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