002097 2021-036

2021

(

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	3,320,084,133.31	1,597,594,401.21	107.82%
	297,437,796.19	135,351,390.94	119.75%
	269,599,295.26	93,509,884.85	188.31%
	-252,132,851.18	-522,295,438.15	51.73%
/	0.2735	0.1244	119.86%
/	0.2735	0.1244	119.86%
	5.45%	2.67%	2.78%
	18,993,188,928.48	17,358,380,269.93	9.42%
	5,612,258,231.03	5,305,456,642.49	5.78%

	6,254,292.04	
	21,252,865.93	
	6,432,469.12	
	6,060,618.55	
	40,507.61	
	27,838,500.93	--

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	81,274		0
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	12,595,201		12,595,201
	12,177,077		12,177,077
	10,973,256		10,973,256
	9,288,900		9,288,900
	5,172,120		5,172,120
	4,953,735		4,953,735
	4,115,230		4,115,230
	83.27%		
10			

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项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明
应收账款	[illegible]	[illegible]	[illegible]	[illegible]	主要系收入增加所致
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
税金及附加	[illegible]	[illegible]	[illegible]	[illegible]	主要系收入增长，税金增长所致
销售费用	[illegible]	[illegible]	[illegible]	[illegible]	主要系收入增长，销售变动费用增加所致
研发费用	[illegible]	[illegible]	[illegible]	[illegible]	主要系研发投入增加所致
财务费用	[illegible]	[illegible]	[illegible]	[illegible]	主要系汇兑损益影响

2021 1 29 12,595,201

1.16% 9.01 / 5.95 / 99,951,164.59

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2021 1-6

2021 01 13						
2021 01 18						
2021 03 24						
2021 03 26						
2021 03 30						